

SGK GOVERNMENT DEGREE COLLEGE, VINUKONDA
STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR 2020-21

1. Name of Principal : Dr.K.SRINIVASA RAO
 2. Period of Expenditure : 01.04.2020 to 31.12.2021

DETAILS OF EXPENDITURE

SL. No.	Item	EXPENDITURE
I	INFRASTRUCTURE MAINTENANCE:	
	a. Printer, Scanners Hardware Repair	4600
	b. Internet Infrastructure in Seminar Hall	1550
	c. Xerox Machine Repair	7000
	d. BroadBand Connection	2500
	e. False Ceiling in Principal's Room	22210
	f. WIFI installation	10950
	g. Printers Procurement	99,900
	h. Glass Door Setup	2900
	i. HDMI cables	5982
	j. Antivirus installation	1675
	k. Hardware Maintenance	19000
	l. Internet	26000
	TOTAL	204267
II.	ACADEMIC FACILITIES:	
	a. ISO Certification	11800
	b. Affiliation Committee visit	5000
	c. Website Design and Hosting Service	20000
	d. Gas Cylinder Refill	851
	e. Newspaper Subscription	4600
	f. Website Domain Renewal	1534
	g. Repair of Student desks	6500
	h. Meshes to Classroom windows	10260
	i. Black Boards installation, Windows installation	49100
	j. Research Lab Setup	25000
	k. Youth Redcross Registration	200
	l. Sports Material Procurement	9280
	m. Administrative Expenses	4000
	TOTAL	148125
III	PHYSICAL FACILITIES	
	a. Pipeline Repair	11005
	b. Ceiling Fans, Tubelights procurement	2500
	c. Inverter, Battery purchase	22500



	d. Fans Purchase	6000
	e. 3 Phase Meter Replacement	2350
	f. Electrical Servicing	27500
	g. Toilet Cleaning	3590
	h. Telephone	16000
	i. Water and Electricity	80000
	j.	
	TOTAL	171445
IV	CONSUMABLES	
	a. Material purchase for DEEKSHARAMBH	7000
	b. Material purchase for independence day celebrations	1500
	c. Procurement of Campaigning Material	5900
	d. Procurement of office stationary	8850
	e. Procurement of Teaching Diaries	5000
	f. Banners, Flexis etc	6520
	g. Material for AIDS day Rally	3360
	h. Office Stationary	15000
	TOTAL	53130
	GRAND TOTAL	576967

It is certificate that the Amount Sanctioned as first This is to certify that an amount of Rs **576967/- (FIVE LAKHS SEVENTY SIX THOUSAND NINE SIXTY SEVEN)** has been fully utilized for the expenses on Infrastructure ,physical,academic maintenance and augementation.

SIGNATURE OF THE PRINCIPAL

CHARTERED ACCOUNTANT

